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April 20, 2010

Hafa Adai Speaker Won Pat,

I am writing to ask for your continued support for public radio on Guam. Since 1994, the Guam Educational Radio Foundation has provided Guam's only non-profit commercial free radio station with a focus on engaging, educating, and elevating the community.

We understand the budget constraints of the legislature and feel very fortunate to have had steady support as a line item administered by the University of Guam for many years. We want the legislature to know that we have been good stewards of the generous appropriations GovGuam has provided.

Attached you will find a simplified version of our proposed FY2011 budget including a GovGuam Appropriation of \$100,000. Please note the following; KPRG receives partial matching funds from the Corporation for Public Broadcasting for every dollar GovGuam Appropriates. KPRG has not asked for an increase of from GovGuam for six years and we are not asking for one this year. KPRG has grown by increasing community support through individual contributions, corporate sponsorship, and fundraising events rather than relying on additional funds from the legislature.

We cannot however operate at the high level of service the community has come to expect without the continued support of the 30th legislature in the FY2011 budget

Thank you so much for your attention to this matter. If you have any questions, require any additional information, or just want to learn more about what KPRG does, do not hesitate to call me anytime.

Si Yu'os Ma'åse',

Christopher Hartig
General Manager

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FY 2011 Proposed Budget

Simplified Version

Income

GovGuam Appropriation	\$100,000
Corporation for Public Broadcasting	
Federal Grant	\$ 86,000
Individual Community	
Memberships	\$ 70,000
Corporate Underwriting	\$ 50,000
Fundraisers (Tiffany Etc)	<u>\$ 20,000</u>
 Total	 \$326,000

Expenses

Employee Salary, FICA, And Benefits	\$ 169,595
Programming	\$ 61,800
Utilities	\$ 16,800
Tower rent and Maintenance	\$ 14,400
Legal	\$ 5,000
Insurance	\$ 6,000
Accounting Audit	\$ 5,000
Office Supplies and Postage	\$ 7,000
Professional Development	\$ 6,000
Studio Equipment Replacement And Building Maintenance	<u>\$ 34,405</u>
 Total	 \$326,000

KPRG-89.3FM PUBLIC RADIO FOR G U A M

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